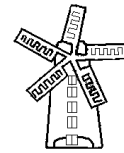


**ST PETER & ST PAUL CE PRIMARY SCHOOL
BURGH-LE-MARSH
PUPIL PREMIUM IMPACT REVIEW
2015 – 2016**



Purpose

To review the impact of the Pupil Premium Budget Spending Plan for 2015/2016 to the Governing Body and the Community (Website).

Background

Our school has an increase in the number of children entitled to Pupil Premium Funding which is below the line and does not form part of the budget return. Based on current numbers we received:

Pupil Premium (Free school meal)	£61,500
Pupil Premium (service children)	£ 1678
<u>Pupil Premium (Post Looked After)</u>	<u>£ 9500</u>
Total	£72,678

Estimated Actual Spending 2015/16 (awaiting year end confirmation following issues with tracking on Agresso)

Pupil Premium Issue	Action	Impact	Cost
Access to school trips and visits	Pupil premium funding to pay voluntary contribution for all entitled children in all year groups including Y6 PGL	All children had the opportunity to access school trips and visits linked to the curriculum enriching experiences. This was paid for by the premium for entitled children and for children in hardship.	£5,020
Music tuition for keyboards	Cover cost of music sessions for vulnerable or FSM, Forces or LAC children	13 children entitled to pupil premium had their entire tuition paid for by the premium allowing inclusion and 11/13 progressing two levels or more in the scheme.	£250
Interventions for groups and individuals following Pupil Progress Meetings to raise attainment	Targetted intervention (focus classes of vulnerable groups) Group interventions following PPM meetings – all target groups and more able entitled. TA – 21.5 hours and 6 hours a week intervention Teachers claims	Targetted TA SPAG intervention and reading and maths interventions for Y6 groups resulted in increased attainment for the group and anticipated positive progression rates. Smaller maths groups for Y5 2 days a week with additional teacher to secure maths concepts raised confidence. More able maths intervention for Y6 all year resulted in secure attainment well above National threshold.	TA - £9,194 T - £23,571 Claims - £580
Lunchtime Play Co-ordinator to support positive play	Targetted support over lunchtimes – move to pay from Pupil Premium in its entirety	Improved engagement of children in physical activity. Decrease in lunchtime incidents and increase in positive feedback from children. (Monitored by	£3,846

		the Headteacher and Educational Advisor)	
Teaching and curriculum resources	Targetted intervention nuture groups resources & teaching resources to support home school learning	Home school learning packs for Reception parents and workshops during the year. Well attended by families 90% attendance. Targeted after school boys writing intervention to raise confidence and positive attitude.	£1,000
Parent Support Advisor support	9 days of PSA to support Child in need or vulnerable families	Autumn Term 1 and 2 support for targeted Reception Class families. Parenting and teamwork focus.	£250
Targeted Holiday provision	Saturday Schools and targeted holiday provision for vulnerable groups	Sunshine Holiday provision sources for some families in need of help as well as Saturday schools for other children to support learning opportunities.	£1,500
Counselling services	School based referrals	Lighthouse Counselling Services sourced for individual children on 6 week programmes (parental referral process supported and paid for by the funding). Feedback from the families has been very positive.	£1000
Uniform for FSM pupils	One set per 6 month period per child	Raised self esteem for children and support for families in providing uniform.	£950
Extra curricular provision	Enhance club provision to include library development.	Additional clubs all year offered in addition to school offer. Resulted in raised engagement with over 53% of Ks2 attending clubs all year (a rise of 24%).	£3,000
EWO support	9 days of EWO workshops, drop ins and visits for vulnerable families	Improved attendance rates for children and parental engagement for individuals.	£300
EAL support for child new to English	1:1 classroom support, translation services to support family and intervention.	Child quickly adapted to life at school. As a result of 1:1 support early reading and writing skills in place and child able to communicate in English. Parents able to communicate with school and engaged.	£2,158